

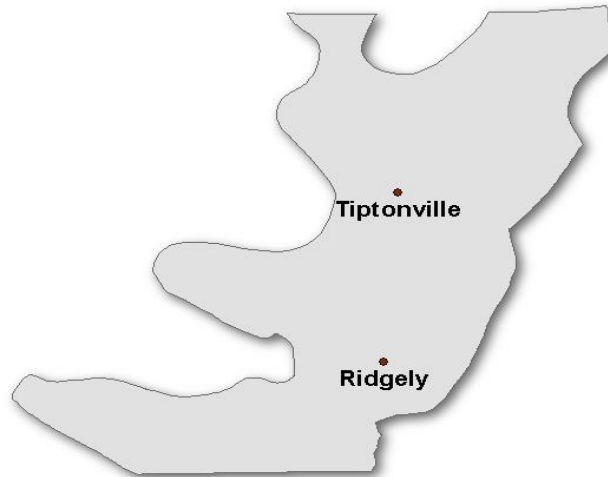
TENNESSEE COUNTY-BY-COUNTY ANALYSIS

FISCAL YEAR 2016-17

LAKE COUNTY

County Seat
Tiptonville

Square Miles
165.78



	UNITED STATES	TENNESSEE	LAKE COUNTY
Population estimates, July 1, 2016, (V2016)	323,127,513	6,651,194	7,560
Population estimates base, April 1, 2010, (V2016)	308,758,105	6,346,298	7,832
Population, percent change - April 1, 2010 (estimates base) to July 1, 2016, (V2016)	4.7	4.8	-3.5
Persons under 5 years, percent, July 1, 2015, (V2015)	6.2	6.1	4.4
Persons under 18 years, percent, July 1, 2015, (V2015)	22.9	22.7	15.1
Persons 65 years and over, percent, July 1, 2015, (V2015)	14.9	15.4	14.9
Veterans, 2011-2015	20,108,332	462,414	442
Households, 2011-2015	116,926,305	2,504,556	2,092
High school graduate or higher, percent of persons age 25 years+, 2011-2015	86.7	85.5	71.7
Bachelor's degree or higher, percent of persons age 25 years+, 2011-2015	29.8	24.9	8.9
Median household income (in 2015 dollars), 2011-2015	\$53,889	\$45,219	\$30,086
Per capita income in past 12 months (in 2015 dollars), 2011-2015	\$28,930	\$25,227	\$12,810
Persons in poverty, percent	13.5	16.7	43.1
Population per square mile, 2010	87.4	153.9	47.2
Land area in square miles, 2010	3,531,905.43	41,234.90	165.78

Source: US Census Bureau, State & County QuickFacts

State Shared Taxes County of Lake

2016-17 Tax Collections	Ridgely	Tiptonville	Lake County	Total
Alcoholic Beverage	\$0	\$0	\$20,887	\$20,887
Beer	\$867	\$2,155	\$18,415	\$21,437
Business Tax	\$7,354	\$14,127	\$33,520	\$55,001
Excise	\$3,419	\$0	\$4,474	\$7,893
Fantasy Sports Tax	\$0	\$0	\$60	\$60
Gas & Motor Fuel	\$53,656	\$133,437	\$1,329,503	\$1,516,595
Income Tax	\$16,221	\$9,751	\$2,564	\$28,536
Mixed Drink	\$0	\$0	\$2,710	\$2,710
Occupancy Tax	\$0	\$0	\$436	\$436
Sales	\$148,023	\$368,120	\$1,234	\$517,378
Telecomm Sales	\$164	\$407	\$858	\$1,428
Tire Tax - County	\$0	\$0	\$1,156	\$1,156
TVA Replacement	\$20,253	\$50,367	\$218,474	\$289,094
Total	\$249,956	\$578,365	\$1,634,290	\$2,462,610

STATE OF TENNESSEE
COUNTY-BY-COUNTY ANALYSIS
Lake County
FY16-17

AGRICULTURE

Category	State Expenditures	Federal Expenditures	Total Expenditures
Agricultural Enhancement Program	\$7,076	\$0	\$7,076
Agricultural Resources Conservation Fund	\$38,605	\$0	\$38,605
Fairs	\$0	\$0	\$0
Volunteer Fire Department Grants	\$0	\$0	\$0

CHILDREN'S SERVICES

Category	State Expenditures	Federal Expenditures	TennCare Expenditures	Total Expenditures	Served
Child and Family Management Grants	\$239,600	\$77,600	\$381,700	\$698,900	71
Facilities Operations	\$0	\$0	\$0	\$0	-
Foster Care	\$1,200	\$1,200	\$0	\$2,400	2
Independent Living	\$3,300	\$12,700	\$0	\$16,000	4

Facilities Operations Name(s): None

COMMERCE AND INSURANCE

Category	State Expenditures	Federal Expenditures	Total Expenditures	Served
E911 Funding	\$282,327	\$0	\$282,327	-
Fire Academy Trainees	\$0	\$0	\$0	10
Firefighter Supplements	\$0	\$0	\$0	-
Police Pay Supplements (POST)	\$10,200	\$0	\$10,200	17
TN Law Enforcement Training Academy (TLETA)	\$0	\$0	\$0	2

COMMISSION ON AGING AND DISABILITY

Category	State Expenditures	Federal Expenditures	Total Expenditures	Meals Served	Served
Meals	\$5,549	\$96,078	\$101,627	16,203	130
OPTIONS	\$16,982	\$0	\$16,982	-	9
State Health Insurance Assistance Program (SHIP)	\$0	\$2,202	\$2,202	-	113

COMMISSION ON CHILDREN AND YOUTH

Category	State Expenditures	Federal Expenditures	Total Expenditures
Court Appointed Special Advocates (CASA)	\$18,000	\$0	\$18,000

COMPTROLLER

Category	Property Tax Relief	Total Debt	Debt per Capita FY2016
State Contribution to Property Tax Relief	\$38,027	\$0	\$0
County Debt and Debt per Capita FY2016	\$0	\$10,499,110	\$1,341

CORRECTION

Category	State Expenditures	Federal Expenditures	Total Expenditures
Community Supervision	\$112,600	\$0	\$112,600
Facilities Operation	\$55,176,000	\$0	\$55,176,000
Local Jails Housing State Inmates	\$332,500	\$0	\$332,500

Facilities Operation Name(s): Northwest Correctional Complex

COURT SYSTEM

Category	State Expenditures	Federal Expenditures	Total Expenditures
Indigent Defendant's Counsel-Guardian Ad Litem	\$38,017	\$0	\$38,017

DISTRICT ATTORNEYS GENERAL

Category	State Expenditures	Federal Expenditures	Total Expenditures	Judicial District
Operations	\$241,893	\$0	\$241,893	29

ECONOMIC AND COMMUNITY DEVELOPMENT

Category	State Expenditures	Federal Expenditures	Total Expenditures
Development District Grants	\$6,954	\$0	\$6,954
FastTrack Infrastructure and Development	\$11,514	\$0	\$11,514
FastTrack Training	\$0	\$0	\$0

EDUCATION

Category	State Expenditures	Federal Expenditures	Total Expenditures	Students	BEP Teachers
After School Programs	\$0	\$150,000	\$150,000	139	-
K-12 Programs	\$5,103,322	\$1,461,085	\$6,564,407	791	54
Pre-Kindergarten Programs	\$316,983	\$0	\$316,983	64	-
Special Schools Operations	\$0	\$0	\$0	-	-
Students Served at Special Schools	\$0	\$0	\$0	-	-

Special Schools Operations Name(s): None

ENVIRONMENT AND CONSERVATION

Category	State Expenditures	Federal Expenditures	Total Expenditures	Acres
Grants (Recreation Trails, Clean Diesel, Stream Repair, Recycling, Used Oil, Waste Tire, and Energy)	\$0	\$0	\$0	-
Historical Commission Grants	\$0	\$0	\$0	-
Natural Areas	\$99,340	\$7,966	\$107,306	18,221
State Parks	\$0	\$0	\$0	364

Historical Commission Grants Recipient Name(s): None

Natural Areas Name(s): Reelfoot Lake

State Parks Name(s): Reelfoot Lake

FINANCE AND ADMINISTRATION

Category	State Expenditures	Federal Expenditures	Total Expenditures	Programs
Office of Criminal Justice Programs	\$0	\$0	\$0	-

FINANCIAL INSTITUTIONS

Category	Monitored Entities
Entities	1

GENERAL SERVICES

Category	Sq Ft of FRF Leased Space (as of January 2017)	Sq Ft of State Owned Space (as of January 2017)
State Space	5,000	752,953

HEALTH

Category	State Expenditures	Federal Expenditures	Rebates Expenditures	TennCare Expenditures	Total Expenditures	Served
Children Health and Development (CHAD)	\$0	\$0	\$0	\$0	\$0	-
Children's Special Services (CSS)	\$2,186	\$1,744	\$0	\$0	\$3,930	3
Faith Based Clinics (Safety Net)	\$0	\$0	\$0	\$0	\$0	-
Federally Qualified Health Clinics (FQHC)	\$16,672	\$0	\$0	\$0	\$16,672	-
Healthier Beginning Programs	\$0	\$49,117	\$0	\$0	\$49,117	9
Healthy Start	\$0	\$0	\$0	\$0	\$0	-
Help Us Grow Successfully (HUGS)	\$0	\$0	\$0	\$20,433	\$20,433	18
Project Diabetes	\$0	\$0	\$0	\$0	\$0	-
Ryan White - HIV AIDS	\$0	\$0	\$0	\$0	\$0	6
Tobacco Related Services (Prevention, Stop Usage, Control Services)	\$2,509	\$4,871	\$0	\$0	\$7,380	14
Tobacco Settlement Funds	\$15,291	\$0	\$0	\$0	\$15,291	313
Women, Infant, Children (WIC)	\$0	\$165,615	\$58,409	\$0	\$224,025	483

HIGHER EDUCATION

Category	State Expenditures	Federal Expenditures	Total Expenditures	Campuses (Main + Satellites)	Employees	Students Enrolled	TN Student Assistance Award Recipients	Average TN Student Assistance Award	Lottery Scholarship Recipients	Lottery Scholarships
Scholarships	\$0	\$0	\$0	-	-	-	46	\$1,751	37	\$128,800
Colleges of Applied Technology	\$0	\$0	\$0	-	-	21	-	\$0	-	\$0
Community Colleges	\$0	\$0	\$0	-	-	52	-	\$0	-	\$0
Universities	\$109,967	\$0	\$109,967	-	1	76	-	\$0	-	\$0
UT- County Technical Advisory Service	\$5,650	\$0	\$5,650	-	-	-	-	\$0	-	\$0
UT- Institute for Public Service	\$9,317	\$0	\$9,317	-	-	-	-	\$0	-	\$0
UT- Municipal Technical Advisory Service	\$9,227	\$0	\$9,227	-	-	-	-	\$0	-	\$0

Colleges of Applied Technology Main Campus Name(s): None

Community Colleges Main Campus Name(s): None

Universities Main Campus Names(s): None

HUMAN RESOURCES

Category	Positions
State Employment Positions Assigned	631

HUMAN SERVICES

Category	State Expenditures	Federal Expenditures	Total Expenditures	Total Disbursed	Served
Child and Adult Care Food Program (meals)	\$0	\$0	\$0	\$0	-
Child Care Certificate Program	\$0	\$0	\$0	\$17,604	8
Child Support Disbursement (cases)	\$0	\$0	\$0	\$972,434	734
Families First Cash Assistance	\$28,847	\$86,216	\$115,064	\$0	1,471
Summer Food Service Program (meals)	\$0	\$0	\$0	\$0	-
Supplemental Nutrition Assistance Program (SNAP) FY Aggregate	\$0	\$2,931,802	\$2,931,802	\$0	24,097
Vocational Rehabilitation (Direct Client Services)	\$3,893	\$14,384	\$18,278	\$0	-

INTELLECTUAL AND DEVELOPMENTAL DISABILITIES

Category	State Expenditures	TennCare Expenditures	Total Expenditures	Regional Office	Served
Community Homes	\$0	\$0	\$0	-	-
Developmental Centers	\$0	\$0	\$0	-	-
Family Support Services	\$19,084	\$0	\$19,084	-	15
Regional Offices	\$0	\$0	\$0	West Region	-
Seating and Positioning	\$0	\$0	\$0	West Region	-
State Funded Wrap-Around - Support Services	\$0	\$0	\$0	-	-

LABOR AND WORKFORCE DEVELOPMENT

Category	State Expenditures	Federal Expenditures	Total Expenditures	Served	Claims	Diplomas Earned
Adult Education	\$9,033	\$45,159	\$54,192	318	-	56
Unemployment Insurance Benefits	\$201,916	\$0	\$201,916	-	-	-
Workers Compensation	\$6,920	\$0	\$6,920	-	60	-

LOTTERY

Category	Retailer Commissions	Ticket Retailers	Ticket Sales
Operations	\$75,557	5	\$1,152,452

MENTAL HEALTH AND SUBSTANCE ABUSE SERVICES

Category	State Expenditures	Federal Expenditures	TennCare Expenditures	Total Expenditures	Served
Behavioral Safety Net	\$36,321	\$0	\$0	\$36,321	21
Crisis Services Continuum	\$38,811	\$0	\$0	\$38,811	218
Other Mental Health Services	\$0	\$0	\$0	\$75,132	239
Regional Mental Health Institute	\$0	\$0	\$0	\$34,987	6
Substance Abuse Services	\$0	\$0	\$0	\$38,233	25

MILITARY

Category	State Expenditures	Federal Expenditures	Total Expenditures	Army and Air Centers	Air Guard Reserve Personnel	Air Guard Active Personnel	Army Guard Reserve Personnel	Army Guard Active Personnel	Total Guard Personnel
FEMA Grants	\$0	\$0	\$0	-	-	-	-	-	-
Homeland Security Grants	\$0	\$0	\$0	-	-	-	-	-	-
Readiness Centers	\$11,993	\$13,448	\$25,441	1	-	-	5	1	6

PUBLIC DEFENDERS

Category	State Expenditures	Federal Expenditures	Total Expenditures	Judicial District
Operations	\$156,886	\$0	\$156,886	29

SAFETY AND HOMELAND SECURITY

Category	State Expenditures	Federal Expenditures	Total Expenditures	Service Centers	Driver Licenses (new + renewals)	Handgun Permits (new + renewals)	Citations
Driver Licenses Issued based on County of Residence	\$0	\$0	\$0	-	1,069	-	-
Handgun Permits	\$0	\$0	\$0	-	-	109	-
Highway Safety Grants	\$0	\$8,000	\$8,000	-	-	-	-
Traffic Citations Issued by Highway Patrol Officers	\$0	\$0	\$0	-	-	-	1,173

SECRETARY OF STATE

Category	State Expenditures	Federal Expenditures	Total Expenditures
Archives Grants	\$0	\$0	\$0
Help America Vote Grants	\$0	\$0	\$0
Library Construction	\$0	\$0	\$0
Library Grants	\$0	\$630	\$630

TENNCARE AND STRATEGIC HEALTH

Category	State Expenditures	Federal Expenditures	Total Expenditures	Served
Access TN	\$0	\$0	\$0	-
Adults on TennCare	\$3,046,279	\$5,666,087	\$8,712,366	1,198
Children on TennCare	\$1,479,139	\$2,751,203	\$4,230,342	1,081
CHOICES Enrollees	\$2,631,690	\$4,894,951	\$7,526,640	141
Cover Kids	\$4,429	\$56,903	\$61,333	29
Cover RX	\$10,534	\$0	\$10,534	65
Intellectual and Developmental Disabilities Waivers	\$0	\$0	\$0	-
Supplemental Hospital Payments	\$0	\$0	\$0	-

TENNESSEE ARTS COMMISSION

Category	State Expenditures	Federal Expenditures	Total Expenditures
Grants	\$4,000	\$0	\$4,000

TENNESSEE BUREAU OF INVESTIGATION

Category	State Expenditures	Federal Expenditures	Total Expenditures	Cleanups	Forensic Tests
Meth Lab Cleanups and Tests	\$4,430	\$2,611	\$7,041	-	12
Other Forensic Tests	\$0	\$0	\$0	-	48

TENNESSEE HOUSING DEVELOPMENT AGENCY

Category	State Expenditures	Federal Expenditures	Total Expenditures	State Units	Federal Units	Total Units
Total THDA Investment CY 2016	\$2,442	\$1,240,009	\$1,242,451	1	425	426

TENNESSEE PUBLIC UTILITY COMMISSION

Category	Rate Regulated Utilities	Registrants	TDAP Devices Distributed
Do Not Call Registrants as of May 2017	-	5,915	-
Rate Regulated Utilities Per County	-	-	-
Telecommunications Device Access Program (TDAP) as of May 2017	-	-	-

TOURIST DEVELOPMENT

Category	State Expenditures	Federal Expenditures	Total Expenditures
Marketing Grants	\$2,500	\$0	\$2,500

TRANSPORTATION

Category	State Expenditures	Federal Expenditures	Total Expenditures	Highway Miles	Airports
Airports	\$0	\$0	\$0	-	-
Bridge Grant Program	\$50,211	\$0	\$50,211	-	-
State Aid Road Program	\$217,000	\$0	\$217,000	-	-
State-maintained Highways	\$440,680	\$0	\$440,680	58	-

TREASURY

Category	State Expenditures	Federal Expenditures	Total Expenditures
Tennessee Consolidated Retirement System Payments	\$3,590,501	\$0	\$3,590,501

VETERAN SERVICES

Category	State Expenditures	Federal Expenditures	Total Expenditures	Served
Veterans and Benefits	\$0	\$1,497,000	\$1,497,000	366

WILDLIFE RESOURCES AGENCY

Category	State Expenditures	Federal Expenditures	Total Expenditures	Hunting Licenses (new + renewals)	Fishing Licenses (new + renewals)	Watercraft Registrations (new + renewals)
Grants (for operations and research)	\$0	\$0	\$0	-	-	-
Payments In-Lieu of Taxes for Land Holdings	\$15,914	\$0	\$15,914	-	-	-
Sale of Licenses	\$0	\$0	\$0	4,885	7,629	122

Wildlife Management Areas Acres: 15,574

Wildlife Management Areas Name(s): Tumbleweed WMA, Cypress Creek, Reelfoot WMA, Reelfoot Spillway